

New schemes in the 2018/19 capital programme:

Appendix Eii

Swan Walk £765,000 Contractual contribution to redevelopment works in the Swan Walk shopping centre. The Council receives revenue income from its investment in the centre.

Albion Way connectivity £200,000 Scheme to improve the public realm and connectivity between the town-centre and retail sites on the Bishopric link road / Albion Way. The scheme will be part funded (£100k) by S106 identified.

Rural car-parking improvements £161,360 Improving two of busiest car parks in the district at Steyning and Henfield. Includes resurfacing, relining and relocating the bays to maximise the space and improve traffic flow. Funding from rural car-park sinking fund and S106.

Horsham to Southwater cycling and walking route £160,000 Safer route by upgrading Southwater bridle path and utilising existing road under A24 (near Christs Hospital) and improvements to Worthing Road footways for pedestrians. Joint project with WSCC.

Pavilions legacy maintenance £120,000 Further repairs required to resolve problems with the pool edge tiling on the outdoor waters, roof leaks and damage. Health and Safety.

Roffey recreational ground regeneration £100,000 The project will include new circular pathways, new fencing, the potential of opening up the connection between Roffey Recreation Ground with Broadwood Recreation Ground, subject to consultation with the Sports and Social Club, an improved youth area and the landscaping of the site. Funding from S106 identified.

Horsham Park play area improvements £78,400 To renew the northern end of Horsham Park play area with an innovative new climbing structure and zip wires. Part of HDC'S Play Strategy. Funding from S106 identified.

Billingshurst car-park £75,000 Conversion of a garden to a car-park to create additional spaces to alleviate car-parking issues and generate income.

Pay and display parking machines £38,000 Replacement and improved functionality of pay and display machines in and around Horsham: Denne Road, North Street, North Parade & BT car parks. Should reduce costs (staff time spent fixing, lost revenue from not working).

Sound desk at the Capitol £35,000 Current sound desk is beyond expected lifespan and in need of replacement and upgrade. Failure of asset if not replaced.

Horsham parking cctv £30,000 To replace and extend use of existing aging system in Swan Walk, Forum and Piries. Safety requirement.

Planters on West Street £30,000 Floral display enhancements. Political desire to enhance the outdoor shopping experience on West Street.

Warnham Nature Reserve boardwalk replacement £25,000 Completely replace 75 metres of board walk and install two interpretation boards. Sections of boardwalk are becoming hazardous to visitors especially the young / with limited mobility. Many users to the Reserve do not use the north end of the site due to the poor condition of the boardwalk. £5k funded by friends of WNR. Health and safety.

Horsham Skate Park £10,000 Initial stage to redesign a concrete skate park in Horsham Park. S106 funding identified. The current plywood structure will come to the end of its useful economic life in 2019. A concrete structure might cost approximately £240k but reduce maintenance costs over its lifetime. Any decision will be brought back as a future capital bid.